Peer Group
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Urban Transportation Peer Group Summary

FY 2018 NCDOT Public Transportation Division

Urban Transportation Operating and Financial Statistics Report

Number of Systems in Peer Group: 11

	Trips	Miles	Hours	Federal Funds	State Funds	Local Funds	Other Funds
Minimum	1,051,696	528,181	37,128	$0	$0	$0	$0
Average	5,176,423	3,723,568	284,266	$2,385,714	$2,422,646	$14,262,169	$152,212
Maximum	22,384,952	14,733,230	1,030,838	$5,655,054	$11,125,837	$79,244,751	$629,320
St. Dev.	6,072,928	4,164,619	302,789	$1,783,128	$3,086,968	$22,565,300	$225,362

Average Trips in Thousands

Average Miles in Thousands

Average Hours in Thousands

Trips, Miles and Hours By Mode

Mode	Trips	Miles	Hours
DIAL-A-RIDE	1,559,916	12,342,909	925,348
FIXED ROUTE	49,220,185	27,854,107	2,147,565
LIGHT RAIL	5,788,962	714,969	45,122
STREET CAR	371,585	47,263	8,893
TOTAL	**56,940,648**	**40,959,248**	**3,126,928**

Trips by Day Type

Efficiency By Mode

Trips Per Mile

Trips Per Hour

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Benchmarking Statistics

	Fixed Route (FR)			*All Modes*		
	Acceptable	**Median**	**Superior**	**Acceptable**	**Median**	**Superior**
Operating Ratio:	0.42	0.48	0.55	0.53	0.70	0.87
Cost Per Trip:	$5.90	$4.13	$2.37	$7.76	$5.21	$2.67
Trips Per Hour:	5.30	21.43	37.56	11.93	21.72	31.50

Low numbers for $ values, high numbers for performance are best
Superior = value at 85th percentile
Median = value at 50th percentile
Acceptable = Median - (Superior - Median)

Operating Ratio is the total Farebox and Local Contributions divided by the total operating expenses. This statistic is a measure of the local contribution to the transportation system.

Cost per trip is calculated using the total system expenses divided by the total number of trips.

Capital expenses and revenues are not included.

Operating Ratio By Year (All Modes)

Administrative and Operating Funds Only

Cost Per Trip By Year (All Modes)

Administrative and Operating Funds Only

Trips Per Hour By Year (All Modes)

Administrative and Operating Funding Sources

Data Summary (All Modes)

	2017	2018	% Change
Miles:	40,121,130	40,959,248	2%
Hours:	3,021,713	3,126,928	3%
Total Trips:	58,661,861	56,940,648	-3%

Peers

ASHEVILLE	CHAPEL HILL
CHARLOTTE	GODURHAM
FAYETTEVILLE	GREENSBORO
HIGH POINT	GORALEIGH
RALEIGH - NCSU	WILMINGTON
WINSTON-SALEM	